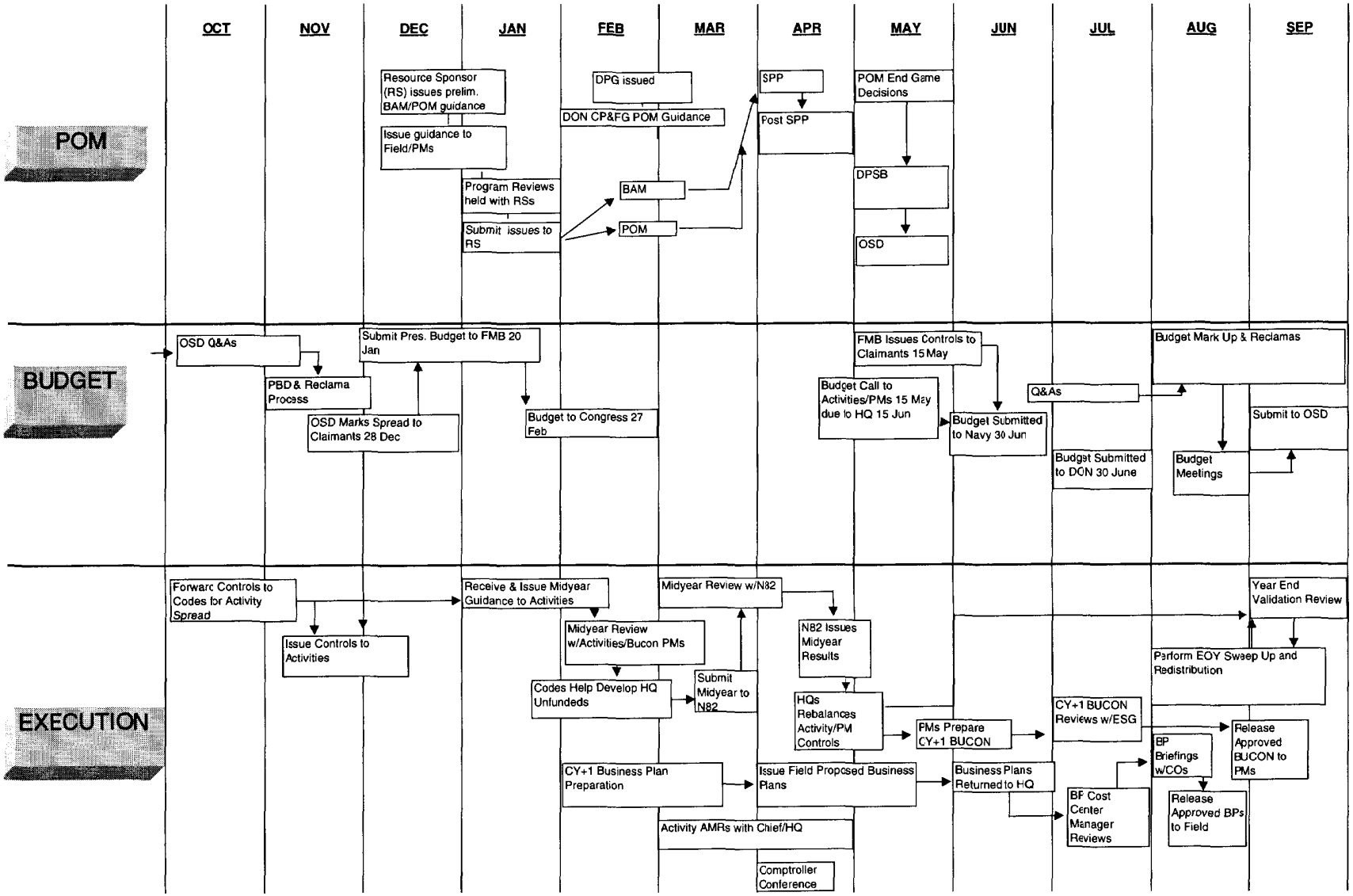
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN
JUL
AUG
SEP
POM
Resource Sponsor (RS) issues prelim. BAM/POM guidance
Issue guidance to Field/PMs
Program Reviews held with RSs
Submit issues to RS
DPG issued
DON CP&FG POM Guidance
BAM
POM
SPP
Post SPP
POM End Game Decisions
DPSB
OSD
BUDGET
OSD Q&As
PBD & Reclama Process
OSD Marks Spread to Claimants 28 Dec
Submit Pres. Budget to FMB 20 Jan
Budget to Congress 27 Feb
FMB Issues Controls to Claimants 15 May
Budget Call to Activities/PMs 15 May due to HQ 15 Jun
Budget Submitted to Navy 30 Jun
Q&As
Budget Submitted to DON 30 June
Budget Mark Up & Reclamas
Budget Meetings
Submit to OSD
EXECUTION
Forward Controls to Codes for Activity Spread
Issue Controls to Activities
Receive & Issue Midyear Guidance to Activities
Midyear Review w/Activities/Bucon PMs
Codes Help Develop HQ Unfundeds
Submit Midyear to N82
Midyear Review w/N82
N82 Issues Midyear Results
HQs Rebalances Activity/PM Controls
PMs Prepare CY+1 BUCON
CY+1 Business Plan Preparation
Issue Field Proposed Business Plans
Business Plans Returned to HQ
Activity AMRs with Chief/HQ
Comptroller Conference
CY+1 BUCON Reviews w/ESG
BF Cost Center Manager Reviews
BP Briefings w/COs
Release Approved BUCON to PMs
Release Approved BPs to Field
Perform EOY Sweep Up and Redistribution
Year End Validation Review